

Revenue Account for the year ended 31 March 2018

Rupees ('000)

| Particulars | Schedule | For the year ended 31 March 2018 | | | | | | | | | | | | | Life | Total |
|--|----------------------------------|----------------------------------|----------------|-----------------|-----------------|-----------------|-------------------|-----------------|-----------------|-------------------|---------------|-----------------|---------------|-----------------|-------------------|-------|
| | | Fire | Marine | | | Miscellaneous | | | | | | | | | | |
| | | | Hull | Others | Total | Motor | Crop | Aviation | Credit | Engineering | Liability | Health | Others | | | |
| Premiums earned - (Net) | NL-4-Premium Schedule | 4,52,225 | 9,132 | 59,852 | 68,984 | 32,251 | 6,64,203 | 42,731 | 1,06,686 | 42,600 | 77,651 | 1,46,634 | 11,544 | 86,106 | 17,31,615 | |
| Profit /(Loss) on sale/redemption of Investments | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Others (to be specified) | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Interest, Dividend and Rent-Gross | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total (A) | | 4,52,225 | 9,132 | 59,852 | 68,984 | 32,251 | 6,64,203 | 42,731 | 1,06,686 | 42,600 | 77,651 | 1,46,634 | 11,544 | 86,106 | 17,31,615 | |
| Claims incurred (Net) | NL-5-Claims Schedule | 4,19,543 | 9,983 | 68,268 | 78,251 | 27,319 | 7,73,810 | 54,154 | 87,253 | 1,36,581 | 67,773 | 1,14,092 | - | 77,374 | 18,36,150 | |
| Commission | NL-6-Commission Schedule | 66,660 | (783) | (5,040) | (5,823) | 15,445 | 1,68,915 | (3,253) | 26,196 | 17,579 | (402) | 78,990 | - | - | 3,64,307 | |
| Contribution to Solutium Fund | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Change in Premium Deficiency | | - | 51 | 349 | 400 | - | 1,25,701 | 264 | - | 42,270 | - | - | - | - | 1,68,635 | |
| Operating Expenses related to Insurance Business | NL-7-Operating Expenses Schedule | 53,516 | 1,763 | 11,512 | 13,275 | 2,799 | 1,14,215 | 8,110 | 13,202 | 6,464 | 7,061 | 24,006 | 520 | 34,492 | 2,77,658 | |
| Total (B) | | 5,39,719 | 11,014 | 75,089 | 86,103 | 45,563 | 11,82,641 | 59,275 | 1,26,651 | 2,02,894 | 74,432 | 2,17,088 | 520 | 1,11,866 | 26,46,750 | |
| OPERATING PROFIT/(LOSS) (C)=(A)-(B) | | (87,494) | (1,882) | (15,237) | (17,119) | (13,312) | (5,18,438) | (16,544) | (19,965) | (1,60,294) | 3,219 | (70,454) | 11,024 | (25,760) | (9,15,135) | |
| Appropriations | | | | | | | | | | | | | | | | |
| Transfer to Shareholders' Account | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Transfer to Catastrophe Reserve | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Transfer to Other Reserves | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total(C) | | (87,494) | (1,882) | (15,237) | (17,119) | (13,312) | (5,18,438) | (16,544) | (19,965) | (1,60,294) | 3,219 | (70,454) | 11,024 | (25,760) | (9,15,135) | |

| Particulars | Schedule | For the period ended 31 March 2017 | | | | | | | | | | | | | Life | Total |
|--|----------------------------------|------------------------------------|----------|----------|----------|---------------|----------|----------|----------|-----------------|-----------|----------|----------|-----------------|-----------------|-------|
| | | Fire | Marine | | | Miscellaneous | | | | | | | | | | |
| | | | Hull | Others | Total | Motor | Crop | Aviation | Credit | Engineering | Liability | Health | Others | | | |
| Premiums earned - (Net) | NL-4-Premium Schedule | 237 | - | - | - | - | - | - | - | 184 | - | - | - | 5,583 | 6,004 | |
| Profit /(Loss) on sale/redemption of Investments | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Others (to be specified) | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Interest, Dividend and Rent-Gross | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Sub Total | | 237 | - | - | - | - | - | - | - | 184 | - | - | - | 5,583 | 6,004 | |
| Claims incurred (Net) | NL-5-Claims Schedule | 213 | - | - | - | - | - | - | - | 166 | - | - | - | 5,025 | 5,404 | |
| Commission | NL-6-Commission Schedule | 1,386 | - | - | - | - | - | - | - | 473 | - | - | - | - | 1,859 | |
| Contribution to Solutium Fund | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Change in Premium Deficiency | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Operating Expenses related to Insurance Business | NL-7-Operating Expenses Schedule | 12,653 | - | - | - | - | - | - | - | 10,402 | - | - | - | 11,926 | 34,981 | |
| Total (B) | | 14,252 | - | - | - | - | - | - | - | 11,041 | - | - | - | 16,951 | 42,243 | |
| OPERATING PROFIT/(LOSS) (C)=(A)-(B) | | (14,015) | - | - | - | - | - | - | - | (10,856) | - | - | - | (11,368) | (36,239) | |
| Appropriations | | | | | | | | | | | | | | | | |
| Transfer to Shareholders' Account | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Transfer to Catastrophe Reserve | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Transfer to Other Reserves | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total(C) | | (14,015) | - | - | - | - | - | - | - | (10,856) | - | - | - | (11,368) | (36,239) | |